November 26, 2013

Approved by CC:

DEC **9** 2013

approved to Participate

The Honorable Roger Harmon Johnson County Judge 2 N. Main St., Rm. 120 Cleburne, Texas 76033-5500

Dear Judge Harmon:

As you know, with the increase in oil and gas production, the 83rd Legislature included a \$225 million supplemental appropriation in House Bill 1025 (HB 1025) to help repair or improve county roads in areas affected by energy-sector activities. This funding will enable affected counties to apply for and obtain grants through the Texas Department of Transportation (TxDOT). Senate Bill 1747 (SB 1747) outlines the requirements for counties to be eligible for funding authorized under HB 1025. The Texas Transportation Commission has adopted rules in order for TxDOT to administer the program.

As outlined in SB 1747 and TxDOT rules, grant funding will be distributed to each county according to the following formula: 20% according to weight tolerance permits, 20% according to oil and gas production taxes, 50% according to well completions, and 10% according to volume of oil and gas waste injected. The methodology and data used to develop the allocations under the formula were determined by the Texas Department of Motor Vehicles, the Texas Comptroller of Public Accounts, and the Railroad Commission of Texas respectively.

The estimated allocations for each county in the state, assuming all 254 counties will be eligible and apply, are provided as part of the NOTICE OF REQUEST FOR APPLICATIONS FOR COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM included with this letter. Actual grant awards may vary from the estimate. Accordingly, it is estimated that Johnson County is eligible for a minimum grant award of: \$1,184,679.00. The total grant award to your county will not be known until the application period closes and all applications are reviewed by TxDOT. TxDOT will then provide a written notice to each applicant that states the amount of the grant awarded. TxDOT will begin accepting online applications on Friday, February 7, 2014. The application period will end Friday, February 14, 2014.

If you need additional information please contact Trent Thomas, Deputy Director in our State Legislative Affairs Office, at (512) 463-6397 or via e-mail at Trent.Thomas@txdot.gov.

Sincerely,

Phil Wilson

Executive Director

cc: Texas Transportation Commission

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John A. Barton, P.E., Deputy Executive Director, TxDOT

Trent Thomas, State Legislative Affairs, TxDOT

ENCLOSURES:

- 1. NOTICE OF REQUEST FOR APPLICATIONS FOR COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM;
- 2. Estimated allocation for each county in the state (estimate assumes all 254 counties will be eligible and apply); and
- 3. List of economically disadvantaged counties.

NOTIFICATION

NOTICE OF REQUEST FOR APPLICATIONS FOR COUNTY TRANSPORTATION INFRASTRUCTURE FUND GRANT PROGRAM

On November 21, 2013, by minute order No. 113766, the Texas Transportation Commission (commission) adopted rules, codified as Title 43 Texas Administrative Code §§15.180 – 15.197 (rules), that prescribe the policies and procedures governing the Texas Department of Transportation's (TxDOT) implementation of the county transportation infrastructure fund grant program (program) under Transportation Code, Chapter 256, Subchapter C. Pursuant to the program, TxDOT will administer a grant program using the transportation infrastructure fund and provide funding to eligible counties for transportation infrastructure projects located in areas of the state affected by increased oil and gas production.

On November 21, 2013, by minute order No. 113773, the commission specified the first period of time in fiscal year 2014 for submission of grant applications for the program, and the total amount of grant money available for the designated period.

This NOTICE OF REQUEST FOR APPLICATIONS is being sent to the county judge of each county in the state pursuant to the rules and commission minute order. Applications are required to be submitted online at http://www.txdot.gov/government/funding/county-fund.html. The program application, a copy of this notice, and all other information for the program is also available on the above website. The following information and enclosures are provided to each county:

APPLICATION PERIOD: February 7, 2014 - February 14, 2014.

Any application submitted before February 7, 2014, will be deemed received by TxDOT on February 7, 2014 for purposes of TxDOT's review timeline under the applicable statute and rules.

NO application will be accepted after February 14, 2014.

ESTIMATED GRANT FUNDS AVAILABLE: \$224,500,000

ENCLOSURES:

- 1. Estimated allocation for each county in the state.

 Estimate assumes all 254 counties will be eligible and apply; actual grant awards may vary from the estimate.
- 2. List of "economically disadvantaged counties." Determined pursuant to Transportation Code, § 222.053.

ESTIMATED ALLOCATION BY COUNTY

County		Estimated Allocation by County
Anderson County	\$	314,577
Andrews County	-\ *	8,728,649
Angelina County	\$	210,065
Aransas County	\$	241,934
Archer County	\$	875,951
Armstrong County		134,887
Atascosa County	\$	1,948,702
Austin County	\$	386,895
Bailey County	\$	123,360
Bandera County	\$	131,517
Bastrop County	\$	238,704
Baylor County	\$	198,542
Bee County	\$	755,175
Bell County	\$	170,085
Bexar County	\$	473,626
Blanco County	\$	129,281
Borden County	\$	727,682
Bosque County	\$	191,289
Bowie County Brazoria County	\$	136,568 1,025,828
Brazos County	\$	573,625
Brewster County	\$	94,138
Briscoe County	\$	110,154
Brooks County	\$	464,458
Brown County	\$	303,323
Burleson County	\$	365,446
Burnet County	\$	136,452
Caldwell County	\$	983,603
Calhoun County	\$	294,100
Callahan County	\$	222,768
Cameron County	\$	208,344
Camp County	\$	149,708
Carson County	\$	361,803
Cass County	\$	182,726
Castro County	\$	134,626
Chambers County	\$	771,491
Cherokee County Childress County	\$	370,167 124,217
Clay County	\$	352,505
Cochran County	\$	537,008
Coke County	\$	511,107
Coke County Coleman County	\$	412,862
Collin County	\$	223,119
Collingsworth	\$	146,687
Colorado County	\$	370,206
Comal County	\$	192,727
Comanche County	\$	153,183
Concho County	\$	215,310
Cooke County	\$	1,259,387
Coryell County	\$	134,223
Cottle County	\$	130,931
Crane County	\$	2,685,999
Crockett County	\$	1,893,656
Crosby County	\$	705,630
Culberson County Dallam County	\$	573,302 140,413
Dallas County	\$	277,663
Dawson County	\$	1,003,409
Deaf Smith County	\$	148,525
Delta County	\$	120,774
Denton County	\$	140,413 277,663 1,003,409 148,525 120,774 1,076,298
DeWitt County	\$	4,559,074
Dickens County	\$	178,022
Dimmit County	\$	6,273,935
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			Estimated Allocation by
	County	- [County
7	Donley County	- \$	132,57
9	Duval County	\$	820,57
5	Eastland County	<u> </u>	256,27
4	Ector County	\$	7,174,31
1	Edwards County	\$	210,897
7	El Paso County	\$	93,474
2	Ellis County	\$	270,314
5	Erath County	\$	212,917
0	Falls County	\$	182,807
7	Fannin County	\$	174,601
4	Fayette County	\$	682,928
2	Fisher County Floyd County	\$	539,165 120,273
5	Foard County	\$	151,394
6	Fort Bend County	\$	775,699
	Franklin County	\$	303,770
	Freestone County	\$	697,849
7	Frio County	\$	1,088,389
3	Gaines County	\$	3,762,350
3	Galveston County	\$	355,132
	Garza County	\$	590,912
Ц	Gillespie County	\$	115,082
Ц	Glasscock County	\$	5,635,320
Ц	Goliad County	\$	440,518
4	Gonzales County	\$	3,782,191
Н	Gray County	\$	298,624
Н	Grayson County	\$	439,497 1,024,358
Η	Gregg County Grimes County	\$	366,946
1	Guadalupe County	\$	1,458,275
1	Hale County	\$	274,609
1	Hall County	\$	110,979
1	Hamilton County	\$	135,266
]	Hansford County	\$	225,449
]	Hardeman County	\$	203,586
1	Hardin County	\$	738,775
1	Harris County	\$	751,717
4	Harrison County	\$	910,535
┨	Hartiey County	\$	215,860
ł	Haskell County	\$	292,971 174,425
ł	Hays County Hemphill County	\$	1,905,341
ł,	Henderson County	\$	286,847
1	Hidalgo County	\$	796,051
1	Hill County	\$	250,315
1	Hockley County	\$	1,881,204
1	Hood County	\$	645,386
1	Hopkins County	\$	174,670
l	Houston County	\$	698,808
П	Howard County	\$	3,545,385
П	Hudspeth County	\$	92,407
П	Hunt County	\$	168,235
	Hutchinson County	\$	314,090
	Irion County	\$	2,279,790
	Jack County	\$	1,266,152
	Jackson County Jasper County	\$	589,989 279,653
	Jeff Davis County	\$	101,871
	Jefferson County	\$	1,013,521
	Jim Hogg County	\$	290,515
	Jim Wells County	\$	414,071
Ŀ	Johnson County	\$	1,184,679
Ŀ	Jones County	\$	433,839
	Karnes County	\$	7,163,454
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County		Estimated Allocation by County
Kaufman County	\$	235,883
Kendall County	\$	124,237
Kenedy County	\$	314,484
Kent County	\$	853,584
Kerr County	\$	121,221
Kimble County	\$	104,751
King County	\$	297,387
Kinney County	\$	125,305
Kleberg County	\$	533,525
Knox County	\$	168,572
La Salle County	\$	5,961,191
Lamar County	\$	135,122
Lamb County	\$	188,817
Lampasas County	\$	139,839
Lavaca County	\$	881,662
Lee County	\$	355,297
Leon County	\$	658,848
Liberty County	\$	680,183
Limestone County	\$	431,109
Lipscomb County	\$	1,217,557
Live Oak County	\$	2,228,522
Llano County	\$	109,721
Loving County	\$	1,536,088 342,190
Lubbock County		
Lynn County	\$	261,265 807,778
Madison County	\$	211,075
Marion County	\$	6,659,794
Martin County	\$	106,927
Mason County	\$	460,441
Matagorda County	\$	396,593
Maverick County McCulloch County	\$	132,373
McLennan County	\$	194,440
McMullen County	\$	4,283,398
Medina County	\$	565,837
Menard County	\$	167,967
Midland County	\$	5,527,928
Milam County	\$	2,070,110
Mills County	\$	112,337
Mitchell County	\$	1,381,430
Montague County	\$	2,435,735
Montgomery County	\$	688,702
Moore County	\$	547,303
Morris County	\$	118,029
Motley County	\$	118,479
Nacogdoches	\$	464,657
Navarro County	\$	314,036
Newton County	\$	290,481
Noian County	\$	675,321
Nueces County	\$	565,047
Ochiltree County	44	1,176,219
Oldham County	\$	329,907
Orange County	\$	408,078
Palo Pinto County	\$	558,005
Panola County	\$	1,892,852
Parker County	\$	1,270,036
Parmer County	\$	130,262
Pecos County	\$	1,837,962
Polk County	\$	448,157
Potter County	\$	206,752
Presidio County	\$	92,360
Rains County	\$	141,303
Randall County	\$	150,327 3,254,795
Reagan County	4	3,234,795

EXHIBIT A

Economically Disadvantaged Counties FY 2014

FY 2014 Eligible Counties		
Anderson	Lamar	
Angelina	Leon	
Atascosa	Liberty	
Bastrop	Madison	
Bee	Marion	
Bosque	Matagorda	
Bowie	Maverick	
Brooks	McLennan	
Caldwell	Medina	
Calhoun	Milam	
Cameron	Mitchell	
Camp	Morris	
Cass	Navarro	
Cherokee	Newton	
Concho	Presidio	
Crosby	Rains	
Dawson	Red River	
Delta	Reeves	
Dickens	Runnels	
Duval	Sabine	
El Paso	San Augustine	
Ellis	San Jacinto	
Falls	San Saba	
Fannin	Shelby	
Floyd	Starr	
Grayson	Titus	
Grimes	Trinity	
Hall	Tyler	
Henderson	Uvalde	
lidalgo	Val Verde	
	Walker	
louston	Waller	
lunt	Webb	
asper	Wharton	
ohnson ·	Willacy	
ones	Wood	
arnes	Zapata	
aufman	Zavala	
inney		